

Board of Land Commissioners

Historical Summary

OPERATING BUDGET	FY 2002 Total App	FY 2002 Actual	FY 2003 Approp	FY 2004 Request	FY 2004 Gov Rec
BY DIVISION					
Investment Board, Endow Fund	604,500	565,900	587,600	666,800	630,300
Lands, Department of	37,495,200	34,463,600	33,048,400	35,767,900	34,514,800
Total:	38,099,700	35,029,500	33,636,000	36,434,700	35,145,100
BY FUND CATEGORY					
General	5,187,800	4,729,400	4,766,900	5,072,000	4,843,300
Dedicated	31,390,800	28,697,400	24,347,400	25,607,200	24,637,000
Federal	1,521,100	1,602,700	4,521,700	5,755,500	5,664,800
Total:	38,099,700	35,029,500	33,636,000	36,434,700	35,145,100
Percent Change:		(8.1%)	(4.0%)	8.3%	4.5%
BY OBJECT OF EXPENDITURE					
Personnel Costs	13,590,800	16,961,100	13,780,400	14,234,100	14,080,300
Operating Expenditures	10,860,700	14,500,900	8,052,700	10,125,200	9,882,500
Capital Outlay	816,000	1,293,000	976,500	1,134,900	520,500
Trustee/Benefit	721,300	2,274,500	721,300	738,600	721,300
Lump Sum	12,110,900	0	10,105,100	10,201,900	9,940,500
Total:	38,099,700	35,029,500	33,636,000	36,434,700	35,145,100
Full-Time Positions (FTP)	253.11	253.11	254.61	254.61	254.61

Department Description

Idaho Code, §58-101 creates the Department of Lands: "The governor, secretary of state, attorney general, state controller, and superintendent of public instruction being constituted a state board of land commissioners by section 7 of article 9, of the constitution of the state, as such board, have the direction, control and disposition of the public lands of the state. The board shall exercise the said constitutional functions through the instrumentality of a department of lands which is hereby created." Idaho Code §67-2402 lists the Department of Lands as one of the 20 executive branch departments authorized by Section 20 of Article 4 of the state Constitution.

Idaho Code, §57-718 places the Endowment Fund Investment Board under the Land Board, effective July 1, 2000: "There is hereby established in the state board of land commissioners an endowment fund investment board."